



# The Board Bulletin

News from School District No. 74

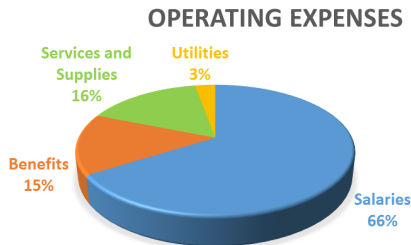
## April 6, 2021

The Board of Education met via Zoom Webinar on April 6, 2021.



### 2021/2022 Preliminary Annual Budget

The board reviewed the draft preliminary 2021/2022 Annual Budget which includes projected operating revenue of \$20.9 million and expenses of \$19.5 million. Salaries and benefits form 81% of the operating expenses with the remaining 19% allocated to services, supplies and utilities.



The difference between the revenue and the expenses is \$1.4 million—the budget surplus. The board is seeking public feedback for using the budget surplus that would support student learning. Feedback can be submitted until April 23, 2021 in the following ways:

- Survey link on the [district website](#)
- Email [district@sd74.bc.ca](mailto:district@sd74.bc.ca)
- Phone 1-855-453-9101
- Mail to PO Box 250, Ashcroft, BC V0K 1Y0

### Child Care Policy Development and Public Feedback

As a result of legislative changes, the Board of Education is developing a Child Care policy when child care services are located in district facilities. The board is requesting public feedback on the draft policy located on

the [district website](#). The information collected will be brought back to the May Policy Committee meeting.

### Financial Information

The board approved the Year to Date Financial information as of February 28, 2021.

### Completion Rates

The Superintendent of Schools provided a presentation on Gold Trail's 2019/2020 six-year graduation rates. The six-year completion rate is calculated by using the percentage of students who graduate within six years from the time they enroll in Grade 8. When reviewing the district's completion rates, the district recognized that students who had moved out of district, moved out of the province or enrolled in home schooling had been defined as non-completers. This significantly impacted the district's completion rates. The Board of Education requested to meet with the Ministry of Education to discuss this issue.

### Policy

The Board adopted revisions to the following policies:

- Policy 2.50 *Accumulated Operating Surplus*
- Policy 4.50 *Parents' Advisory Councils*

Policies can be viewed on the district website.

[Policy Manual](#)

### Upcoming Board Meeting

May 4, 2021 Via Zoom Webinar, time 2:00 p.m.

School District No. 74 Board of Education

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District of Lillooet	Orra STORKAN	<a href="mailto:ostorkan@sd74.b.ca">ostorkan@sd74.b.ca</a>
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